

CITY OF PORTAGEVILLE, MO
BUDGET MEETING
February 16, 2023

The Portageville City Council met in special budget session February 16, 2023 at Sam Tillman's Office, 308 King Avenue, beginning at 5:00 p.m. Mayor Berry called the meeting to order. The following members of the Board of Aldermen were in attendance:

Mayor Berry	Present
Alderman Johnson	Present
Alderman Adams	Present
Alderman Estes	Present
Alderman Walker	Absent

Also present were the following:

Rachel Wrather, City Clerk
Sam Tillman, City Accountant

Mayor Berry asked for a motion to approve the agenda. Motion was made by Alderman Adams and seconded by Alderman Estes. All members voted in favor.

Proposed budget for the May 1, 2023 to April 30, 2024 fiscal year was discussed for all departments.

Mayor Berry opened the meeting with discussion on salary, payroll taxes and retirement for all departments. It was decided to budget the following increases:

- Minimum wage increase by 16.5% to \$12.00 per hour city-wide
- Increase in hourly employee wages by 8.25% for Admin, Police Dispatchers, Water, Sewer, Street and Health
- Increase in salary employee wages by 4% in Water, Sewer and Street
- Increase the police department pay rank system by \$1.00 per hour in Administration, Patrol and Sergeant
- Police Captain was changed from an hourly to a salaried position at an annual salary of \$48,000.00
- Police Lieutenant annual salary increased to \$46,000.00.

Water Department-

INCOME- Added a line for Technology Fee.

EXPENSES- Removed line items for Advertising, Bond Surety, License.

Health Department-

Line item for INCOME Transfers from Other Funds was removed.

Street Department-

INCOME- Added a line for Culverts.

EXPENSES- Removed line items for Improvements, Landfill, Training and Ask My Accountant.

Solid Waste Department-

INCOME- All line items with the exception of Solid Waste Collections were removed.

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EXPENSES-All line items were removed with the exception of Landfill which will be changed to Professional Services.

Fire Department-

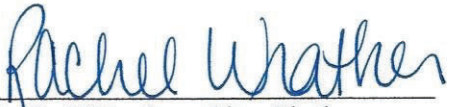
INCOME- Added a line for Rural Fire so the 40% cost of the fire truck payment would be reflected.

EXPENSE- Line items for Note Payment and Postage were removed.

School Training was also discussed and it was budgeted that the City would only incur the cost of continuing education for overall department members, and not incur expenses related to Fireman 1 & 2 training.

No additions or deletions of line items were made in Park Fund or Road Tax Fund.

Mayor Berry called for the meeting to adjourn at 7:15 p.m.



Rachel Wrather, City Clerk



Vince Berry, Mayor